

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Bolton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	38,000	16,950	1.668
Debt Service	10-113				
Road	68-518c	7	158,000	124,638	12.315
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	196,000	141,588	13.983
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Bolton Township	10,121,513				
Geuda Springs	40,776				
0					
Total Assesed Valuation	10,162,289 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13, 2011

[Signature]
County Clerk

[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Bolton Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>136,032</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>136,032</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>42,190</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>171,123</u>	
5b. Personal Property 2010	- <u>192,960</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>97,002</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>139,192</u>	
8. Total Estimated Valuation July 1, 2011	<u>10,114,161</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,974,969</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01395</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,898</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>137,930</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>137,930</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bolton Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	31,564	5,550	123	242	0
Debt Service		0	0	0	0
Road	104,468	18,370	410	800	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	136,032	23,920	533	1,042	0

County Treasurer's Motor Vehicle Estimate 23,920

County Treasurer's Recreational Vehicle Estimate 533

County Treasurer's 16/20M Vehicle Estimate 1,042

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17584

Recreational Vehicle Factor 0.00392

16/20M Vehicle Factor 0.00766

Slider Factor 0.00000

2012

Bolton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	30,000	13,000	68-141g
Total		30,000	30,000	13,000	
Adjustments*					
Adjusted Totals		30,000	30,000	13,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Bolton Township
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	11/6/07	60	5.25	81,312	45,222	18,978	18,978
Total					45,222	18,978	18,978

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bolton Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	23,923	16,748	9,004
Receipts:			
Ad Valorem Tax	20,243	31,564	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	19	4,244	5,550
Recreational Vehicle Tax	1	106	123
16/20 M Vehicle Tax	29	172	242
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	16,812	14,131	6,938
Coop	40		
Interest on Idle Funds	1,365		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,523	50,217	12,853
Resources Available:	62,446	66,965	21,857
Expenditures:			
Land Purchase		10,000	
Officers Pay	720	700	700
Salaries & Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment		9,000	9,000
Buildings Maintenance	15,500	20,000	5,000
Insurance		2,300	2,300
Road expense	95		
Cemetery/Other Operating	25,783	14,961	20,000
Reclassify Railroad Crossing Deposits	3,600		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,698	57,961	38,000
Unencumbered Cash Balance Dec 31	16,748	9,004	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	47,961	57,961	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,000
Tax Required			16,143
Delinquent Comp Rate: 5.000			807
Amount of 2011 Ad Valorem Tax			16,950

Bolton Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	45,630	54,035	13,921
Receipts:			
Ad Valorem Tax	111,459	104,468	xxxxxxxxxxxxxx
Delinquent Tax	1,712		
Motor Vehicle Tax	29,360	23,378	18,370
Recreational Vehicle Tax	676	586	410
16/20M Vehicle Tax	970	950	800
Slider			0
Special Highway/Gasoline Tax	5,796	5,504	5,796
Keystone Pipeline	17,100		
Hope Cemetery	220		
Culvert	253		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,546	134,886	25,376
Resources Available:	213,176	188,921	39,297
Expenditures:			
Officers Pay	1,440	1,500	1,500
Salaries & Wages	12,598	17,000	17,000
Employee Benefits	3,094	1,600	1,600
Road Maintenance		37,000	37,000
Road Materials	91,957	47,000	47,000
Equipment	2,000	20,900	20,900
Other operating	18,051	20,000	20,000
Transfer to Special Machinery	30,000	30,000	13,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	159,141	175,000	158,000
Unencumbered Cash Balance Dec 31	54,035	13,921	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	155,000	175,000	xxxxxxxxxxxxxx
			Non-Appropriated Balance
See Tab A			Total Expenditure/Non-Appr Balance
			Tax Required
Delinquent Comp Rate: 5.000			5,935
Amount of 2011 Ad Valorem Tax			124,638

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	51,198
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	81,198
Total Expenditures	35,402
Unencumbered Cash Balance, Dec 31	45,796

Bolton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Road Crossing Deposits		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Deposits	13,400								
Total Receipts	13,400	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	13,400	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Deposits returned	3,600								
Total Expenditures	3,600	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	9,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

2012

The governing body of

Bolton Township

Cowley County

will meet on 08/09/11 at 7:00 pm at Bolton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

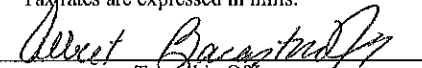
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	45,698	2.171	57,961	3.245	38,000	16,950	1.676
Debt Service							
Road	159,141	12.010	175,000	10.786	158,000	124,638	12.372
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	3,600						
Special Machinery	35,402						
Totals	243,841	14.181	232,961	14.031	196,000	141,588	14.048
Less: Transfers	30,000		30,000		13,000		
Net Expenditure	213,841		202,961		183,000		
Total Tax Levied	136,680		136,032		xxxxxxxxxxxxxx		
Total Assessed Valuation	9,675,874		9,729,423		10,114,161		
Township Assessed Valuation Only					10,073,958		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	61,000	45,222
Total	0	61,000	45,222

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Bolton Township
with respect to financing the 2012 annual budget for Bolton Township , Cowley County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Bolton Township budget exceed the amount levied to finance the 2011 Bolton Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bolton Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bolton Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Bolton Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Bolton Township Board, Cowley County, Kansas.

Bolton Township Board

, Trustee

, Treasurer


, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is
advertising director of The Arkansas City Daily
Traveler, a Daily newspaper printed in the State of
Kansas, and published in and of a general circulation
on a Daily basis in Cowley County, Kansas and that
said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly
50 times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Arkansas City in said County as
second class matter.

That the attached notice is a true copy
thereof and was published in a true the regular and
entire issue of said newspaper for CNC
consecutive day (weeks/days)
first publication thereof being made as aforesaid in
the 18th day of JULY, 2011
with subsequent publication being made on the
following dates:

_____ 20 11 _____ 2011
_____ 20 11 _____ 2011
_____ 20 11 _____ 2011

(ARTY HICKS)

Subscribed and sworn to before me this 19th

day of July, 2011

Carol S. Kincaid
Notary Public



My commission expires: Jan 10, 2012

Printers fee \$ 72.00

Additional Copies \$ _____

(First published in the Arkansas City Traveler, Monday, July 18, 2011.)

State of Kansas
Cowley County

NOTICE OF BUDGET HEARING

The governing body of
Cowley County

will meet on 08/09/11 (at 7:00 pm) at Cowley County Board of Health for the purpose of hearing and
answering objections of any person relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax established in accordance with
of the 2012 Budget. Returned Tax Notice subject to change depending on the final valuation.

Fund	Fiscal Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Est. Tax Rate
	Expenditures	Actual Tax	Expenditures	Est. Rate	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	
General	91,808	2,177	97,841	3,245	118,000	124,438	1.675
Public Service	158,141	15,610	173,000	10,286	178,000	124,438	1.675
Road							
Special Road							
Newborn Wood							
Fire Protection							
Non-Budgeted funds	3,600						
Special Machinery	33,000						
Totals	245,549	17,787	270,841	13,531	296,000	248,876	1.675
County Transfer	10,000		10,000		10,000		
Net Expenditures	235,549	17,787	260,841	13,531	286,000	238,876	
Tax Rate Levied	3.66%		3.66%		3.66%		
Total Assessed Valuation	5,615,674		5,749,423		5,615,674		
Township Assessed Valuation Only							

Outstanding Indebtedness	2009	2010	2011
General	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Notary Public

Page No. 9

(7-18)